

# Coventry School District

## 2003-2004 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 58,311,623
Total District Enrollment*:	5,934
Total District Per Pupil:	\$ 9,827
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 57,598,557
In-District Enrollment:	5,903
In-District Per Pupil:	\$ 9,758
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 56,592,610
In-District Enrollment:	5,903
Adj. District Per Pupil:	\$ 9,587
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 58,311,623	\$ 11,060,693	\$ 97,454	\$ 521,747	\$ 1,603,506	\$ 89,786	\$ 44,938,438
% of Total Expenditures:	100.00%	18.97%	0.17%	0.89%	2.75%	0.15%	77.07%
Program Enrollment:		483.88	0.99	119.00	104.49	8.00	5,343.14
% Involvement:		8.15%	0.02%	2.01%	1.76%	0.13%	90.04%
<b>Instruction</b>							
Expenditures:	\$ 38,052,024	7,749,300	91,609	444,447	1,030,979	72,225	28,663,463
% of Total Expenditures:	65.26%	13.29%	0.16%	0.76%	1.77%	0.12%	49.16%
<b>Instructional Support</b>							
Expenditures:	\$ 5,742,494	1,692,083	5,845	77,300	226,431	10,067	3,730,768
% of Total Expenditures:	9.85%	2.90%	0.01%	0.13%	0.39%	0.02%	6.40%
<b>Operations</b>							
Expenditures:	\$ 9,225,287	682,227	0	0	1,607	0	8,541,453
% of Total Expenditures:	15.82%	1.17%	0.00%	0.00%	0.00%	0.00%	14.65%
<b>Other Commitments</b>							
Expenditures:	\$ 1,719,013	713,621	0	0	( 11,126)	0	1,016,518
% of Total Expenditures:	2.95%	1.22%	0.00%	0.00%	-0.02%	0.00%	1.74%
<b>Leadership</b>							
Expenditures:	\$ 3,572,805	223,460	0	0	355,614	7,493	2,986,237
% of Total Expenditures:	6.13%	0.38%	0.00%	0.00%	0.61%	0.01%	5.12%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.